

Increased by ENR Cost Index Effective - 7/01/09

Inflation Rate
4/30/08- 4/30/2009

5.13%

5.13% 105.13%

Inflation factor Engineering News Record as of May 1

Summary of Impact Fees Calculated in MAXIMUS Report (Non-Residential Fees Shown per 1,000 Square Feet of Building Area)

	1					2	2			4	4		3	
Development Type	Dev. Units	Park Imprvmts	Park Land	Rec. Centers	Libraries	Water	Waste-Water	Police Facilities	Fire Facilities	Street Imprvmts	Traffic Signals	Bike-Ways	Refuse Containers	Total
Residential-Single Family	DU	\$ 3,901	\$ 3,739	\$ 930	\$ 566	\$ 1,175	\$ 210	\$ 209	\$ 189	\$ 4,292	\$ 222	\$ 39	\$ 254	\$ 15,727
Residential-Duplex/Multi	DU	\$ 3,641	\$ 3,490	\$ 869	\$ 527	Mtr Size	Mtr Size	\$ 348	\$ 77	\$ 3,005	\$ 155	\$ 36	Varies	12,147
Residential-Mobile Home	DU	\$ 2,731	\$ 2,617	\$ 651	\$ 396	Mtr Size	Mtr Size	\$ 209	\$ 88	\$ 2,575	\$ 133	\$ 27	Varies	9,429
Commercial - General	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 512	\$ 102	\$ 19,706	\$ 1,017	No Fee	Varies	21,337
Commercial - Service	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 213	\$ 102	\$ 11,824	\$ 611	No Fee	Varies	12,750
Hotel/Motel	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 133	\$ 64	\$ 4,433	\$ 229	No Fee	Varies	4,859
Industrial - Light	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 82	\$ 74	\$ 5,630	\$ 290	No Fee	Varies	6,076
Industrial - Heavy	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 55	\$ 74	\$ 2,815	\$ 146	No Fee	Varies	3,090

1 Development Units - DU = Dwelling Unit

2 Water and Wastewater impact fees based on meter size. See Table below. Water & Wastewater impact fees increase each year until a maximum in fiscal year 2033. See Exhibit C and D for actual fees for 5/8" and 3/4" meters for single-family residences. City staff will use Exhibits C and D to calculate the impact fees for larger size meters.

3 Refuse impact fees for each single-family unit are \$85 per container. Each household requires a refuse, greenwaste, and recycling container for a total of three containers multiplied by \$85 per container. The fee for other development units, i.e., commercial and industrial is dependent on the size of the container and the number of containers required for that development.

4 For Street Improvement and Traffic Signal impact fees, see Exhibit B. Costs for Street Improvement impact fees are based on \$4,292 per peak-hour trip. Costs for Traffic Signal impact fees are based on \$222 per peak-hour trip.